

BOARD CHAMBERS, COURTHOUSE, 7TH FLOOR

222 E. WEBER AVENUE, STOCKTON, CA

1999/2000 FINAL BUDGET HEARINGS

WEDNESDAY, JUNE 30, 1999

10:00 A.M. – COMMENCEMENT OF MEETING

ROLL CALL

10:00 A.M. – COUNTY ADMINISTRATOR’S OVERVIEW

GENERAL GOVERNMENT

Budget Units Scheduled for Discussion: Page #

102 – County AdministratorA-6

109 – Information Systems A-17

111 – Assessor A-31

124 – Human ResourcesA-46

**(Departments included in this category: Assessor, Auditor-Controller,
Board of Supervisors/Clerk**

**of the Board, County Administrator, County Counsel, Employment &
Economic Development,**

**Human Resources, Information Systems, Labor Relations, Mountain House,
Purchasing/Support**

Services, Recorder, Registrar of Voters, Revenue & Recovery, Treasurer/Tax Collector)

EDUCATION

Budget Units Scheduled for Discussion: Page #

609 – County Library.....H-2

615 – UC Cooperative Extension.....H-6

(Departments included in this category: Cooperative Extension, Library)

CAPITAL MAINTENANCE

Budget Units Scheduled for Discussion: Page #

10202 – Capital Projects..... B-2

148 – Public Improvements.....B-7

(Departments included in this category: Facilities Management)

PARKS & RECREATION

Budget Units Scheduled for Discussion: Page #

703 – Parks & Recreation.....I-2

(Departments included in this category: Cultural Services, Parks & Recreation)

ENVIRONMENTAL PROTECTION

Budget Units Scheduled for Discussion: Page #

263 – Animal Control.....C-18

256 – Community Development.....C-8

(Departments included in this category: Agricultural Commissioner, Animal Control, Community Development, Emergency Services, Local Agency Formation Commission, Neighborhood Preservation, Weights & Measures)

ROADS & FACILITIES

Budget Units Scheduled for Discussion: Page #

160 – Surveyor.....A-61

30103 – Public Works – Engineering.....E-6

30106 – Public Works – Construction..... E-13

(Departments included in this category: Airport Enterprise Fund, Community Infrastructure, Flood Channel Maintenance, Flood Control & Water Conservation, Motor Pool Internal Service Fund, Public Works, Road Districts, Solid Waste Enterprise Fund, Surveyor, Utility Districts)

1:30 P.M.

HEALTH SERVICES

Budget Units Scheduled for Discussion: Page #

Hospital Enterprise Fund.....F-5

410 – Public Health Services.....F-31

Realignment Transfer

(Departments included in this category: Children & Families First, Hospital Enterprise Fund,

Mental Health Services, Operating Transfers to Health Care Services, Public Health Services, Substance Abuse Services)

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HUMAN SERVICES

Budget Units Scheduled for Discussion: Page #

50101 – Human Services Agency.....G-3

Defer Resolution R-88-1061 to Adjust General Relief Rental Rate

54101 – Aging & Community Services.....G-12

(Departments included in this category: Aging & Community Services, Community Services (CBO's), Human Services Agency, Mary Graham Children's Shelter, Veterans Service)

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NON-COUNTY ORGANIZATIONS

San Joaquin Convention & Visitors Bureau

CLOSED SESSION

Personnel – Government Code Section 54957; Conference with Legal Counsel Pursuant to Government Code Section 54956.9(b)(1) Regarding Significant Exposure to Litigation (1 Case); Conference with Labor Negotiator Pursuant to Government Code Section 54957.6 – Agency Negotiator: Bill McLeod; Employee Organizations: SEIU, California Nurses Association, & Unrepresented.

PUBLIC COMMENT

RECESS TO THURSDAY, JULY 1, 1999 AT 10:00 A.M.

FOR CONTINUATION OF 1999/2000 FINAL BUDGET HEARINGS