

**BOARD CHAMBERS, COURTHOUSE, 7TH FLOOR  
222 E. WEBER AVENUE, STOCKTON, CA  
WEDNESDAY, JUNE 20, 2001  
9:00 AM**

9:00 a.m. - Commencement of Meeting  
Announce Date of Meeting for the Record  
ROLL CALL

**SCHEDULED MORNING ITEMS**

9:00 a.m. - County Administrator's Overview.

**GENERAL GOVERNMENT**

**Budget Units Scheduled for Discussion:**

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|       |  |      |
|-------|--|------|
| 102   | - County Administrator.....                          | A-6  |
| 118   | - County Counsel .....                               | A-54 |
| 124   | - Human Resources .....                              | A-57 |
| 109   | - Information System .....                           | A-20 |
| 10910 | - Human Resources/Financial Information System ..... | A-25 |
| 111   | - Assessor .....                                     | A-38 |

**(Departments included in this category:** Assessor-Recorder-County Clerk, Auditor-Controller, Board of Supervisors/Clerk of the Board, County Administrator, County Counsel, Employment & Economic Development, Human Resources, Information Systems, Labor Relations, Mountain House, Purchasing/Support Services, Recorder, Registrar of Voters, Revenue & Recovery, Treasurer-Tax Collector)

**EDUCATION**

**Budget Units Scheduled for Discussion:**

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|     |                       |     |
|-----|-----------------------|-----|
| 609 | - County Library..... | H-2 |
|-----|-----------------------|-----|

615 -UC Cooperative Extension..... H-5

(Departments included in this category: Cooperative Extension, Library)

**ENVIRONMENTAL PROTECTION**

**Budget Unit Scheduled for Discussion:**

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256 - Community Development .....C-8

267 - Local Agency Formation Commission .....C-28

263 - Animal Control.....C-21

**(Departments included in this category: Agricultural Commissioner, Animal Control, Community Development, Emergency Services, Local Agency Formation Commission, Neighborhood Preservation, Weights & Measures)**

**CAPITAL MAINTENANCE**

**Budget Units Scheduled for Discussion:**

148 - Public Improvements.....B-7

**(Departments included in this category: Facilities Management)**

**PARKS & RECREATION**

**Budget Units Scheduled for Discussion:**

703 - Parks & Recreation.....I-2

**(Departments included in this category: Cultural Services, Parks & Recreation)**

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**ROADS & FACILITIES**

| <b><u>Budget Units Scheduled for Discussion:</u></b> | <b><u>Page #</u></b> |
|--|----------------------|
| - Airport Enterprise Fund.....                       | E-32                 |
| 30101 - Public Works - Administration.....           | E-5                  |
| 30103 - Public Works - Engineering.....              | E-7                  |
| 304 - Flood Control Engineering .....                | E-24                 |
| 306 - Water Resources .....                          | E-26                 |
| - Motor Pool Internal Services Fund .....            | A-79                 |

**(Departments included in this category:** Airport Enterprise Fund, Community Infrastructure, Flood Channel Maintenance, Flood Control Engineering, Water Resources, Motor Pool Internal Services Fund, Public Works, Road Districts, Solid Waste Enterprise Fund, Surveyor, Utility Districts)

**1:30 p.m. LAW & JUSTICE**

| <b><u>Budget Units Scheduled for Discussion:</u></b> | <b><u>Page #</u></b> |
|--|----------------------|
| <b><i>District Attorney</i></b>                      |                      |
| 202 - District Attorney .....                        | D-4                  |
| 20217 - Public Assistant Fraud Prosecution.....      | D-23                 |
| 20301 - Family Support.....                          | D-29                 |

204 - Public Defender ..... D-37

***Sheriff-Coroner***

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21620 - Patrol..... D-64

21622 - Communications..... D-68

21626 - Detectives ..... D-

73

21645 - Administration/Support ..... D-83

21658 - Unified Court Services ..... D-87

226 - Custody..... D-89

22621 - Correctional Health..... D-98

***Probation***

227 - Juvenile..... D-102

22702 - Adult & Pretrial Services ..... D-106

228 - Juvenile Detention..... D-114

- Crime Prevention Act of 2000 Program

**(Departments included in the category: Burials, Correctional Health, County Support of the Courts, Court Assigned Counsel, District Attorney, Fish & Game, Grand Jury, Probation, Public Defender, Sheriff-Coroner)**

**PUBLIC COMMENT**

Persons wishing to address the Board may complete the Public Comment Form which is located in the tray on the back wall of Chambers or which may be obtained from the Clerk of the Board Office, Room 701. Please no personal attacks.

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**RECESS TO THURSDAY, JUNE 21, 2001 AT 9:00 A.M.**

**CONTINUATION OF THE 2001/02 COUNTY FINAL BUDGET HEARING**

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