

**BOARD CHAMBERS, COURTHOUSE, 7TH FLOOR
222 E. WEBER AVENUE, STOCKTON, CA
WEDNESDAY, JUNE 26, 2002
9:00 AM**

9:00 a.m. - Commencement of Meeting
Announce Date of Meeting for the Record
ROLL CALL

SCHEDULED MORNING ITEMS

9:00 a.m. - County Administrator's Overview.

GENERAL GOVERNMENT

<u>Budget Units Scheduled for Discussion:</u>	<u>Page #</u>
102 - County Administrator	A-6
124 - Human Resources	A-55
130 - Registrar of Voters	A-65
111 - Assessor	A-36
259 - Recorder-County Clerk	A-41
10805 - Tobacco Settlement	A-17
10910 - County Accounting & Personnel System	A-23

(Departments included in this category: Assessor-Recorder-County Clerk, Auditor-Controller, Board of Supervisors/Clerk of the Board, County Administrator, County Counsel, Employment & Economic Development, Human Resources, Information Systems, Mountain House, Purchasing/Support Services, Registrar of Voters, Revenue & Recovery, Treasurer-Tax Collector)

EDUCATION

<u>Budget Units Scheduled for Discussion:</u>	<u>Page #</u>
609 - County Library	H-2
615 - UC Cooperative Extension	H-6

(Departments included in this category: Cooperative Extension, Library)

ENVIRONMENTAL PROTECTION

<u>Budget Unit Scheduled for Discussion:</u>	<u>Page #</u>
260 - Office of Emergency Services	C-24
256 - Community Development	C-9
267 - Local Agency Formation Commission	C-29

(Departments included in this category: Agricultural Commissioner, Animal Control, Community Development, Office of Emergency Services, Local Agency Formation Commission, Neighborhood Preservation, Weights & Measures)

CAPITAL MAINTENANCE

<u>Budget Unit Scheduled for Discussion:</u>	<u>Page #</u>
142 - Facilities Management	B-4
148 - Public Improvements	B-6

(Departments included in this category: Facilities Management)

PARKS & RECREATION

<u>Budget Unit Scheduled for Discussion:</u>	<u>Page #</u>
703 - Parks & Recreation	I-2

(Departments included in this category: Parks & Recreation)

ROADS & FACILITIES

<u>Budget Units Scheduled for Discussion:</u>	<u>Page #</u>
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- Airport Enterprise Fund	E-33
- Solid Waste Enterprise Fund	F-54
- Motor Pool Internal Services Fund	A-74

(Departments included in this category: Airport Enterprise Fund, Community Infrastructure, Flood Channel Maintenance, Flood Control Engineering, Water Resources, Motor Pool Internal Services Fund, Public Works, Road Districts, Solid Waste Enterprise Fund, Surveyor, Utility Districts)

1:30 p.m. LAW & JUSTICE

<u>Budget Units Scheduled for Discussion:</u>	<u>Page #</u>
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Sheriff-Coroner

21616 - Hiring & Training Pool	D-59
21620 - Patrol	D-61
21622 - Communications	D-65
21625 - Technology Projects	D-68
21626 - Detectives	D-70
21645 - Administration/Support	D-79
21658 - Unified Court Services	D-83
226 - Custody	D-85
21602 - Boating Safety	D-57
- Operational Grants	D-95
22621 - Correctional Health	D-100

Probation

227 - Juvenile	D-105
22745 - Administration/Support Services	D-113

228	- Juvenile Detention	D-117
	- Juvenile Justice Crime Prevention Act	D-124
204	- Public Defender	D-39

District Attorney

202	- District Attorney	D-4
	- State OCJP Grants	D-27
20301	- Family (Child) Support	D-33

(Departments included in the category: Burials, Correctional Health, County Support of the Courts, Court Assigned Counsel, District Attorney, Family (Child) Support, Fish & Game, Grand Jury, Probation, Public Defender, Sheriff-Coroner)

PUBLIC COMMENT

Persons wishing to address the Board may complete the Public Comment Form which is located in the tray on the back wall of Chambers or which may be obtained from the Clerk of the Board Office, Room 701. **Please no personal attacks.**

RECESS TO THURSDAY, JUNE 27, 2002 AT 9:00 A.M.

CONTINUATION OF THE 2002/03 COUNTY FINAL BUDGET HEARING