

**BOARD CHAMBERS, COURTHOUSE, 7TH FLOOR
222 E. WEBER AVENUE, STOCKTON, CA
THURSDAY, JUNE 27, 2002
9:00 AM**

9:00 a.m. – Commencement of Meeting
Announce Date of Meeting for the Record
ROLL CALL

HEALTH SERVICES

<u>Budget Units Scheduled for Discussion:</u>	<u>Page #</u>
Hospital Enterprise Fund & Realignment	
Transfer	F-6
495 Community Health Access	F-41
405 Mental Health Services	F-22
406 Substance Abuse Services	F-28
410 Public Health Services	F-33
420 Environmental Health Services	F-43
416 Substance Abuse & Crime Prevention	
Prop 36	F-38

(Departments included in this category: Children & Families Program, Community Health Access, Environmental Health Services, Hospital Enterprise Fund, Mental Health Services, Operating Transfers to Health Care Services, Public Health Services, Substance Abuse & Crime Prevention - Proposition 36, Substance Abuse Services)

HUMAN SERVICES

<u>Budget Units Scheduled for Discussion:</u>	<u>Page #</u>
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50101 Human Services Agency	G-3
539 Mary Graham Children's Shelter	G-7

(Departments included in this category: Aging & Community Services, Community Services (CBOs), Human Services Agency, Mary Graham Children's Shelter, Veterans Service)

NON-COUNTY ORGANIZATIONS

SJ Economic Development Association	A-68
San Joaquin Partnership	A-68
Downtown Business Improvement Districts	A-68
San Joaquin Convention & Visitors' Bureau	A-68
Child Abuse Prevention Council - CORE	G-10
Center for Positive Prevention Alternatives - ASVP	G-10
Women's Center - DAWN/Sexual Assault	G-10
Women's Center - STEP	G-10
County Office of Education - Child Care/Children Services Coordinator	G-10
San Joaquin County Historical Society	I-5

SCHEDULED AFTERNOON ITEMS

1:30 Special Districts

Community Development

Delta Fire Protection District

Parks & Recreation

County Service Areas

Public Works

Flood Control & Water Conservation District

Lighting Districts

Maintenance Districts

San Joaquin County Water Works No. 2

County Service Areas

Mountain House

Mountain House Community Services District

Development Services Fees

2:00 p.m. Fee Revisions

Agricultural Commissioner

Agricultural Inspection Service Rates

Airport Enterprise Fund

Tiedown/Large Aircraft Parking

Hangar Rent

Ramp Use Fee

Landing Fees

Land Lease

Fuel Flowage

Community Development

Development Application Fees

Environmental Health Services

Solid Waste Program Tipping Fee

Health Care Services

San Joaquin General Hospital Rates & Charges

Mental Health Services Rates & Charges

Public Health Services Clinic Fees

Public Works

Development Services Fees

Sheriff-Coroner-Public Administrator

Work Furlough Program Daily Fees

Alternative Work Program Fees

Tentative Board Policy Guidance

County Administrator's Report

Final Policy Direction

**Close Hearing and Adoption of the 2002-03 County and
Special Districts Budgets and Related Implementing Actions**

**ADJOURN TO TUESDAY, JULY 2, 2002 AT 9:00 A.M. FOR A REGULAR MEETING
OF THE BOARD OF SUPERVISORS**