

**BOARD CHAMBERS, COURTHOUSE, 7TH FLOOR
222 E. WEBER AVENUE, STOCKTON, CA
WEDNESDAY, JUNE 25, 2003
9:00 AM**

9:00 a.m. - Commencement of Meeting
Announce Date of Meeting for the Record
ROLL CALL

SCHEDULED MORNING ITEMS

9:00 a.m. - County Administrator's Overview.

GENERAL GOVERNMENT

Budget Units Scheduled for Discussion:

Page

#

102	- County Administrator	
 A-6	
10305	- Employment & Economic Development	A-9
124	- Human Resources	A-56
130	- Registrar of Voters	
 A-67	
111	- Assessor	
 A-37	
259	- Recorder-County Clerk	
 A-42	
10805	- Tobacco Settlement	A-17

(Departments included in this category: Assessor-Recorder-County Clerk, Auditor-

Controller, Board of Supervisors/Clerk of the Board, County Administrator, County Counsel, Employment & Economic Development, Human Resources, Information Systems, Mountain House, Purchasing/Support Services, Registrar of Voters, Revenue & Recovery, Treasurer-Tax Collector)

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EDUCATION

<u>Budget Units Scheduled for Discussion:</u>	<u>Page</u>
<u>#</u>	
609 - County Library	H-2

(Departments included in this category: Cooperative Extension, Library)

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ENVIRONMENTAL PROTECTION

<u>Budget Unit Scheduled for Discussion:</u>	<u>Page</u>
<u>#</u>	
260 - Office of Emergency Services	
..... C-21	
256 - Agricultural Commissioner	C-13
267 - Weights & Measures	C-17

(Departments included in this category: Agricultural Commissioner, Animal Control, Community Development, Office of Emergency Services, Local Agency Formation Commission, Neighborhood Preservation, Weights & Measures)

CAPITAL MAINTENANCE

<u>Budget Unit Scheduled for Discussion:</u>	<u>Page</u>
<u>#</u>	

142	- Facilities Management	B-4
148	- Public Improvements	B-6

(Departments included in this category: Facilities Management)

PARKS & RECREATION

<u>Budget Unit Scheduled for Discussion:</u>	<u>Page</u>
<u>#</u>	
703	- Parks & Recreation I-2

(Departments included in this category: Parks & Recreation)

1: 30 p.m. HEALTH SERVICES

<u>Budget Units Scheduled for Discussion:</u>	<u>Page #</u>
- Hospital Enterprise Fund	F-6
- Realignment Transfer	F-6
405	- Mental Health Services F-18
406	- Substance Abuse Services F-24
410	- Public Health Services F-29
495	- Community Health Access F-36

(Departments included in this category: Children & Families Program, Community Health Access, Environmental Health Services, Hospital Enterprise Fund, Mental health Services, Operating Transfers to Health Care Services, Public Health Services, Substance Abuse & Crime Prevention – Proposition 36, Substance Abuse Services)

HUMAN SERVICES

<u>Budget Units Scheduled for Discussion:</u>	<u>Page #</u>
50101 - Human Service Agency	G-3
- Renewals of CalWORKS Case Management Services Contracts	
..... (Continued from June 17, 2003)	
539 - Mary Graham Children’s Shelter	G-7
54101 - Aging & Community Services	G-10
556 - Veterans Service	G-14

(Departments included in this category: Aging & Community Services, Community Services (CBOs), Human Services Agency, Mary Graham Children's Shelter, Veterans Service)

LAW & JUSTICE

<u>Budget Units Scheduled for Discussion:</u>	<u>Page #</u>
<i>Sheriff-Coroner</i>	
21645 - Administration/Support	D-79
21616 - Hiring & Training Pool	D-57
21620 - Patrol	D-59
21628 - Records	D-71
21658 - Unified Court Services	D-84
226 - Custody	D-87
- Operational Grants	D-95

22621 - Correctional Health D-102

(Departments included in this category: Burials, Correctional Health, Fish & Game, Sheriff-Coroner-Public Administrator)

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PUBLIC COMMENT

Persons wishing to address the Board may complete the Public Comment Form which is located in the tray on the back wall of Chambers or which may be obtained from the Clerk of the Board Office, Room 701. **Please no personal attacks.**

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RECESS TO THURSDAY, JUNE 26, 2003 AT 9:00 A.M.

CONTINUATION OF THE 2003/04 COUNTY FINAL BUDGET HEARING

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Note: If you need disability-related modification or accommodation in order to participate in this meeting, please contact the Clerk of the Board of Supervisors at (209) 468-2350 at least 48 hours prior to the start of the meeting. Government Code Section 54954.2(a).