

FLOOR
BOARD CHAMBERS, COURTHOUSE, 7TH
AVENUE, STOCKTON, CA
2004
AM
222 E. WEBER
WEDNESDAY, JUNE 30,
9:00

9:00 a.m. - Commencement of Meeting
Announce Date of Meeting for the
Record

ROLL CALL

SCHEDULED MORNING ITEMS

9:00 a.m. - County Administrator's Overview

GENERAL GOVERNMENT

<u>Budget Units Scheduled for Discussion:</u>		<u>Page #</u>
1010805	Tobacco Settlement	A-10
10116	Revenue & Recovery	A-28
10130	Registrar of Voters	A-55

(Departments included in this category: Assessor-Recorder-County Clerk, Auditor-Controller, Board of Supervisors/Clerk of the Board, County Administrator, County Counsel, Human Resources, Information Systems, Labor Relations, Mountain House, Purchasing/Support Services, Registrar of Voters, Treasurer-Tax Collector)

CAPITAL MAINTENANCE

<u>Budget Units Scheduled for Discussion:</u>		
10142	Facilities Management	B-2
1040148	Public Improvements	B-6

(Departments included in this category: Facilities Management)

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PARKS & RECREATION

Budget Units Scheduled for Discussion:

70703 Parks & Recreation I-2

(Departments included in this category: Parks & Recreation)

ENVIRONMENTAL PROTECTION

Budget Unit Scheduled for Discussion:

20256 Community Development C-14

20260 Office of Emergency Services C-18

(Departments included in this category: Agricultural Commissioner, Animal Control, Community Development, Office of Emergency Services, Local Agency Formation Commission, Weights & Measures)

ROADS & FACILITIES

Budget Units Scheduled for Discussion:

Public Works E-3

Motor Pool Internal Services Fund A-63

Solid Waste Enterprise Fund F-36

(Departments included in this category: Airport Enterprise Fund, Community Infrastructure, Flood Channel Maintenance, Flood Control Engineering, Water Resources, Motor Pool Internal Services Fund, Public Works, Road Districts, Solid Waste Enterprise Fund, Surveyor, Utility Districts)

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EDUCATION

Budget Units Scheduled for Discussion:

60609 County Library H-2

(Departments included in this category: Cooperative Extension, Library)

HEALTH SERVICES

Budget Units Scheduled for Discussion:

Hospital Enterprise Fund F-5

Realignment Transfer F-5

40405 Mental Health Services F-13

40406 Substance Abuse Services F-17

40410 Public Health Services F-21

(Departments included in this category: Children & Families Program, Community Health Access, Environmental Health Services, Hospital Enterprise Fund, Mental Health Services, Operating Transfers to Health Care Services, Public Health Services, Substance Abuse & Crime Prevention – Proposition 36, Substance Abuse Services)

HUMAN SERVICES

Budget Units Scheduled for Discussion:

5050101 Human Services Agency G-3

Defer Resolution 88-1061 & Suspend Rental Rate Adjustment for General Relief Program.

5055103 Employment & Economic Development G-16

(Departments included in this category: Aging & Community Services, Employment & Economic Development, Human Services Agency, Mary Graham Children's Shelter, Neighborhood Preservation, Veterans Service)

RECESS TO THURSDAY, JULY 1, 2004 AT 9:00 A.M.

FOR CONTINUATION OF THE 2004/05 COUNTY FINAL BUDGET HEARING

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Note: If you need disability-related modification or accommodation in order to participate in this meeting, please contact the Clerk of the Board of Supervisors at (209) 468-2350 at least 48 hours prior to the start of the meeting, Government Code Section 54954.2(a).