



MANUEL LOPEZ  
County Administrator

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LOIS M. SAHYOUN  
Clerk of the Board

## Board of Supervisors San Joaquin County

### ***2004-2005 Final Budget Hearing***

LEROY ORNELLAS  
Chairman  
Fifth District

STEVEN GUTIERREZ  
Vice Chairman  
First District

DARIO L. MARENCO  
Second District

VICTOR MOW  
Third District

JACK A. SIEGLOCK  
Fourth District

***BOARD CHAMBERS, COURTHOUSE, 7TH FLOOR  
222 E. WEBER AVENUE, STOCKTON, CA  
THURSDAY, JULY 1, 2004  
9:00 AM***

9:00 a.m. - Commencement of Meeting  
Announce Date of Meeting for the Record  
ROLL CALL

### **SCHEDULED MORNING ITEMS**

#### **LAW & JUSTICE**

#### **Budget Units Scheduled for Discussion:**

#### **Page #**

#### ***District Attorney***

20202	District Attorney.....	D-4
2020217	Public Assistance Fraud Prosecution .....	D-19
	State OES Grants .....	D-24

#### ***Public Defender***

20204	Public Defender.....	D-31
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***Probation***

2022745	Administration/Support Services .....	D-94
	Juvenile Justice Crime Prevention Act .....	D-105
	State Grants .....	D-109

***Child Support Services***

20203	Child Support Services .....	D-28
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***Sheriff-Coroner-Public Administrator***

2021602	Boating Safety .....	D-43
2021620	Patrol .....	D-45
2021658	Court Services .....	D-66
20226	Custody .....	D-69

Allocate Deputy Sheriff Positions and Establish Budget for Mountain House  
Police Service Agreement

**(Departments included in this category:** Burials, Correctional Health, County Support of the Courts, Court Assigned Counsel, District Attorney, Child Support, Grand Jury, Fish & Game, Probation, Public Defender, Sheriff-Coroner-Public Administrator)

***NON-COUNTY ORGANIZATIONS*****Page #**

SJ Economic Development Association.....	A-57
San Joaquin Partnership.....	A-57
Center for Positive Prevention Alternatives-Safe House.....	F-13
Center for Positive Prevention Alternatives - ASVP .....	G-10
Child Abuse Prevention Council .....	G-10

County Office of Education – Child Care/Children Services Coordinator .....	G-10
Women’s Center - DAWN/Sexual Assault .....	G-10
Women’s Center – Project STEP .....	G-10
Superior Court – Family Violence Court .....	G-10
San Joaquin County Historical Society .....	I-5

### **SCHEDULED AFTERNOON ITEMS**

***1:30 p.m. - Fee Revisions***

***Assessor-Recorder-County Clerk***

- Lien Notification Fee
- Fictitious Business Statement
- Notary Bond
- Notary Bond Authentication and Health
- Official Record Copies
- Map Copies
- Marriage Licenses
- Deputy Commissioner – Civil Marriage
- Conformed Copy Fee

***Aviation***

- Tieddown/Large Aircraft Parking
- Hangar Rent
- Ramp Use Fee
- Landing Fee
- Land Use

***Facilities Management/Parks***

- Picnic Shelter Rental
- Paddle Boat Rental
- Inflatable Activity Unit (Party Hopper) Vendor Fee
- Regional Sports Complex Parking and Pet Fees

***Health Care Services***

- Mental Health Rates and Charges
- Public Health – Pregnancy Tests, Record Copy Fee, and Laboratory Fees
- Substance Abuse Rates and Charges

***Public Works***

- Surveyor Fees
- Disposal Site Gate Fees
- Development Fees

***Sheriff's Office***

- Livescan Fee
- Fingerprint Impression
- Work Program Fees
- Booking Fees

***Treasurer-Tax Collector***

- Return Check Fee
- Business License Fee (was Business License Renewal)
- Research Fee/Duplicate Bill Fee (was Copies of Paid Tax Bills)
- Unsecured Late Notice (was Delinquent Notice)
- Pre-Lien Notice (was Post Lien Account Maintenance Cost)
- Copies
- Parcel Map Fee

**Tentative Board Policy Guidance**

**County Administrator's Report**

**Final Policy Direction**

**Close Hearing and Approval of the 2004-05 County Budget and Related Implementing Actions.**

**PUBLIC COMMENT**

Persons wishing to address the Board may complete the Public Comment Form which is located in the tray on the back wall of Chambers or which may be obtained from the Clerk of the Board Office, Room 701. **Please no personal attacks.**

**RECESS TO FRIDAY, JULY 2, 2004 AT 9:00 A.M., IF NECESSARY FOR**  
**CONTINUATION OF THE 2004/05 COUNTY FINAL BUDGET HEARING;**  
**OTHERWISE, ADJOURN TO TUESDAY, JULY 13, 2004 AT 9:00 A.M.**

Note: If you need disability-related modification or accommodation in order to participate in this meeting, please contact the Clerk of the Board of Supervisors at (209) 468-2350 at least 48 hours prior to the start of the meeting. Government Code Section 54954.2(a).