

SAN JOAQUIN COUNTY

BOARD OF SUPERVISORS

1999/2000 FINAL BUDGET HEARINGS

THURSDAY, JULY 1, 1999

PRESENT: SUPERVISORS SIMAS, MARENCO, GUTIERREZ, SIEGLOCK, CABRAL

LAW & JUSTICE

Budget Units Scheduled for Discussion: Page #

210 – Grand JuryD-44

Stephanie Larson, Management Analyst, briefed the Board on the Grand Jury budget and the supplemental funding request for criminal Grand Jury.

Sheriff-Coroner

Stephanie Larson, Management Analyst, briefed the Board on the Sheriff's Patrol and Detective budgets and the supplemental funding request to add an investigator for elder abuse cases. Sheriff Baxter Dunn addressed the Board on Sheriff's Department issues.

21620 – PatrolD-58

21626 – DetectiveD-63

Probation

Stephanie Larson, Management Analyst briefed the Board on the following

Budget Units:

227 – Juvenile.....D-98

22745 – Administration.....D-107

228 – Juvenile Detention.....D-114

(Departments included in this category: Burials, County Support of the Courts, Court Assigned Counsel, Fish & Game, Grand Jury, Probation, Public Defender, Sheriff-Coroner)

1:30 P.M.

SPECIAL DISTRICTS

Rod Kawano, Management Analyst, briefed the Board on the hearing process for the Special Districts budgets.

Community Development

Delta Fire Protection District

Ben Hulse, Director of Community Development Department, addressed the Board on the Delta Fire Protection District budget. **ADOPTED BUDGET.** Gutierrez/Simas - 5 B-99-798

Parks & Recreation

County Service Areas

Craig Ogata, Director of Facilities Management, addressed the Board on the County Services Areas - Parks budgets. **ADOPTED BUDGET.**

Gutierrez/Simas - 5 B-99-791

Public Works

Flood Control & Water Conservation District

John Pulver, Water Resources Coordinator, briefed the Board on the Flood Control & Water Conservation District budget. ADOPTED BUDGET.

Gutierrez/Simas - 5 R-99-392 & 393 and B-99-792

Lighting Districts

Maintenance Districts

San Joaquin County Water Works #2

County Service Areas

Henry Hirata, Director of Public Works Department, briefed the Board on the Lighting Districts, Maintenance Districts, San Joaquin Water Works #2, and County Service Areas budgets.

ADOPTED BUDGETS. Gutierrez/Simas - 5 B-99-793 & ORDINANCE #4028 & ORDINANCE #4029

Mountain House

Mountain House Community Services District

James Leonard, Director of Mountain House Community Services District, briefed the Board on the Mountain House Community Services District budget.

ADOPTED MOUNTAIN HOUSE COMMUNITY SERVICES DISTRICT BUDGET.

Sieglock/Simas - 5 B-99-794

2:00 P.M.

FEE REVISIONS

Rod Kawano, Management Analyst, briefed the Board on the hearing process for the fee proposals.

Health Care Services

General Hospital Rates B-99-795

Mental Health Services Rates B-99-796

Substance Abuse Services Rate B-99-797

Michael N. Smith, Director of Health Care Services, addressed the Board on the proposed Health Care Services' rate adjustments. ADOPTED FEE REVISIONS. Gutierrez/Marenco - 5

Probation

Fees for Sealing Juvenile Records ORDINANCE #4030 & R-99-394

Fees for Establishing Installment Account ORDINANCE #4031 & R-99-395

Nick Cademartori, Chief Probation Officer, briefed the Board on the Fees for Sealing Juvenile Records and Fees for Establishing Installment Account.

2:15 P.M.

LAW & JUSTICE

Budget Units Scheduled for Discussion: Page #

District Attorney

202 – District Attorney.....D-4

20301 – Family Support..... D-32

Rod Kawano, Management Analyst, briefed the Board on the District Attorney and Family Support budgets. John Phillips, District Attorney, addressed the Board on the this matter.

TENTATIVE BOARD POLICY GUIDANCE

David Baker, County Administrator, briefed the Board of Supervisors on the budget issues and requested the Board to provide tentative policy guidance. A summary of the 1999/2000 budget issues were presented to the Board. THE BOARD PROVIDED TENTATIVE GUIDANCE AND DIRECTED COUNTY ADMINISTRATOR'S OFFICE TO RETURN WITH FUNDING ALTERNATIVES.

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CLOSED SESSION

Personnel – Government Code Section 54957; Conference with Legal Counsel Pursuant to Government Code Section 54956.9(b)(1) Regarding Significant Exposure to Litigation (**1** Case); Conference with Labor Negotiator Pursuant to Government Code Section 54957.6 – Agency Negotiator: Bill McLeod; Employee Organizations: SEIU, California Nurses Association, & Unrepresented.

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PUBLIC COMMENT

RECESSED TO FRIDAY, JULY 2, 1999 AT 10:00 A.M.

FOR CONTINUATION OF 1999/2000 FINAL BUDGET HEARINGS