

BOARD CHAMBERS, COURTHOUSE, 7TH FLOOR

***222 E. WEBER AVENUE, STOCKTON, CA
THURSDAY, JULY 1, 2004
9:00 AM***

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PRESENT: SUPERVISORS MOW, SIEGLOCK, GUTIERREZ, MARENCO, ORNELLAS

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SCHEDULED MORNING ITEMS

LAW & JUSTICE

Budget Units Scheduled for Discussion:

Page

#

District Attorney

20202 District Attorney..... D-4

2020217 Public Assistance Fraud Prosecution..... D-
19

24 State OES Grants..... D-

County Administrator Staff Member Tony Rocha and Assistant
District Attorney Jim Willett addressed the Board on the above matters.

Public Defender

20204 31	Public Defender.....	D-
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County Administrator Staff Member Tony Rocha and District Public Defender Gerald Gleason addressed the Board on this matter.

Probation

2022745 94	Administration/Support Services.....	D-
D-105	Juvenile Justice Crime Prevention Act.....	
109	State Grants.....	D-

County Administrator Staff Member Tony Rocha addressed the Board on the above matters.

Child Support Services

20203 28	Child Support Services	D-
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County Administrator Staff Member Phil Brown and Judith Grimes, Department of Child Support Services Director, Craig Wischinson, Hector Roman, Harris Lieberman, Paul Dudley, Michelle Blau, Julie Saccomanno, Soljelia Maria Silva, and Stephanie Batey, addressed the Board on this matter.

Jim Willet, Assistant District Attorney, responded to Supervisor Mow's questions regarding the District Attorney's supplemental funding request of \$369,798.

Sheriff-Coroner-Public Administrator

2021602	Boating Safety	D-43
2021620	Patrol.....	D-45
2021658	Court Services.....	D-66
20226	Custody.....	D-69

Allocate Deputy Sheriff Positions and Establish Budget for Mountain House Police Service Agreement

County Administrator Staff Member Phil Brown, Sheriff Baxter Dunn, Assistant Sheriff Steve Moore, and Assistant Sheriff John Drummond addressed the Board on the above matters.

Sheriff-Coroner-Public Administrator (continued)

(Departments included in this category: Burials, Correctional Health, County Support of the Courts, Court Assigned Counsel, District Attorney, Child Support, Grand Jury, Fish & Game, Probation, Public Defender, Sheriff-Coroner-Public Administrator)

11:51 a.m. – The Board recessed for lunch.

1:35 p.m. – The Board reconvened the 2004-2005 Final Budget Hearing.

NON-COUNTY ORGANIZATIONS

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SJ Economic Development Association.....	A-57
San Joaquin Partnership.....	A-57

Center for Positive Prevention Alternatives-Safe House.....	F-13
Center for Positive Prevention Alternatives - ASVP	G-10
Child Abuse Prevention Council.....	G-10
County Office of Education – Child Care/Children Services Coordinator	G-10
Women’s Center - DAWN/Sexual Assault.....	G-10
Women’s Center – Project STEP.....	G-10
Superior Court – Family Violence Court	G-10
San Joaquin County Historical Society.....	I-5

The Board of Supervisors provided the County Administrator with the tentative direction, including the restoration of funding to the Non-County Organizations, to the Fiscal Year 2003-2004 level.

SCHEDULED AFTERNOON ITEMS

1:30 p.m. - Fee Revisions – County Administrator Staff Member Rod Kawano addressed the Board on this matter.

Assessor-Recorder-County Clerk

- Lien Notification Fee
- Fictitious Business Statement

Assessor-Recorder-County Clerk (Continued)

- Notary Bond
- Notary Bond Authentication and Health
- Official Record Copies
- Map Copies
- Marriage Licenses

- Deputy Commissioner – Civil Marriage
- Conformed Copy Fee
- Dave Leonard, Assistant Assessor, addressed the Board on the above matters. **Approved. Mow/Marenco/5 R-04-365**

Aviation

- Tieddown/Large Aircraft Parking
- Hangar Rent
- Ramp Use Fee
- Landing Fee
- Land Use
- Barry Rondinella, Airport Director, addressed the Board on this matter. **Approved. Marenco/Gutierrez/5 R-04-366**

Facilities Management/Parks

- Picnic Shelter Rental
- Paddle Boat Rental
- Inflatable Activity Unit (Party Hopper) Vendor Fee
- Regional Sports Complex Parking and Pet Fees
- Craig Ogata, Facilities Management Director, addressed the board on this matter. **The Board directed staff to report back to the Board on October 19, 2004 to discuss fees. (Continued to October 19, 2004)**

Health Care Services

- Mental Health Rates and Charges – Bruce Hopperstad, Mental Health

Director, addressed the Board regarding this matter. **Approved. Mow/Gutierrez/5 B-04-693**

- Public Health – Pregnancy Tests, Record Copy Fee, and Laboratory Fees Bill Mitchell, Director of Public Health, addressed the Board on this matter. **Approved. Gutierrez/Sieglock/5 R-04-367**

- Substance Abuse Rates and Charges – Bruce Hopperstad, Director of Mental Health, and Bruce Mahan, Accountant Auditor III of OSA addressed the Board on this matter. **Approved. Gutierrez/Mow/5 B-04-694**

Public Works

- Surveyor Fees – Tom Flinn, Public Works Director, addressed the Board regarding this matter. **Approved. Sieglock/Marenco/5 R-04-368**

- Disposal Site Gate Fees – Tom Flinn, Public Works Director, addressed the Board regarding this matter. **Approved. Mow/Ornellas/4; Gutierrez No R-04-369**

- Development Fees – Tom Flinn, Director of Public Works, addressed the Board regarding this matter. **Approved. Sieglock/Mow/5 R-04-370**

Sheriff's Office

Livescan Fee & Fingerprint Impression – Steve Moore, Assistant Sheriff, addressed the Board regarding this matter. **Approved. Sieglock/Mow/5 R-04-362**

- Work Program Fees & Booking Fees – John Drummond, Assistant Sheriff, addressed the Board regarding this matter. **Approved. Sieglock/Mow/5 R-04-363 & R-04-364**

Treasurer-Tax Collector

- Return Check Fee

- Business License Fee (was Business License Renewal)

- Research Fee/Duplicate Bill Fee (was Copies of Paid Tax Bills)

- Unsecured Late Notice (was Delinquent Notice)
- Pre-Lien Notice (was Post Lien Account Maintenance Cost)

Treasurer-Tax Collector (continued)

- Copies
- Parcel Map Fee
- Shabbir A. Khan, Treasurer-Tax Collector, addressed the Board on the above matter. **Approved. Sieglock/Mow/5 R-04-371**

3:28 p.m. - The Board recessed in order to allow the County Administrator's Office to finalize the 2004-05 Final Budget Hearing Issues and Requests for Additional Funding.

4:08 p.m. – The Board reconvened the 2004-2005 Budget Hearing.

County Administrator's Report & Final Policy Direction

County Administrator Manuel Lopez addressed the Board regarding this matter. See Attached 2004-05 Final Budget Hearing Adjustments.

The Board adopted the 2004-05 County Final Budget. Sieglock/Marenco/5 B-04-695 and R-04-372

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ADJOURNED TO TUESDAY, JULY 13, 2004 AT 9:00 A.M.

Sieglock/Gutierrez/5 B-04-696

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Attachment: 2004-2005 Final Budget Hearing Adjustments

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Note: If you need disability-related modification or accommodation in order to participate in this meeting, please contact the Clerk of the Board of Supervisors at (209) 468-2350 at least 48 hours prior to the start of the meeting.

Government Code Section 54954.2(a).