



MANUEL LOPEZ
County Administrator

TERRENCE R. DERMODY
County Counsel

LOIS M. SAHYOUN
Clerk of the Board

Board of Supervisors San Joaquin County

2005-2006 Final Budget Hearing

STEVEN GUTIERREZ
Chairman
First District

DARIO L. MARENCO
Vice Chairman
Second District

VICTOR MOW
Third District

JACK A. SIEGLOCK
Fourth District

LEROY ORNELLAS
Fifth District

SAN JOAQUIN COUNTY BOARD OF SUPERVISORS MINUTE SUMMARY WEDNESDAY, JUNE 22, 2005

PRESENT: SUPERVISORS ORNELLAS, MOW, SIEGLOCK, MARENCO, GUTIERREZ

9:00 a.m. - County Administrator's Overview – County Administrator Manuel Lopez, presented an overview of the 2005/06 budget.

SCHEDULED MORNING ITEMS

CAPITAL MAINTENANCE

<u>Budget Units Scheduled for Discussion:</u>	<u>Page #</u>
1040148 Public Improvement.....	B-6

ENVIRONMENTAL PROTECTION

<u>Budget Units Scheduled for Discussion:</u>	
20267 Local Agency Formation Commission	C-22

LAW & JUSTICE

Budget Units Scheduled for Discussion:

Probation

20227 JuvenileD-76

Public Defender

20204 Public Defender.....D-28

District Attorney

20202 District Attorney.....D-4

2020217 Public Assistance Fraud ProsecutionD-16

Child Support Services

20203 Child Support ServicesD-25

Sheriff-Coroner-Public Administrator

202160 PatrolD-41

20226 CustodyD-60

2022620 Correctional HealthD-72

HUMAN SERVICES

Budget Units Scheduled for Discussion:

5050101 Human Services AgencyG-3

Defer Resolution 88-1061 & Suspend Rental Rate Adjustment for General Relief Program

EDUCATION

Budget Units Scheduled for Discussion:

60609 County Library.....H-2

HEALTH SERVICES

Budget Units Scheduled for Discussion:

	Hospital Enterprise Fund.....	F-5
	Realignment Transfer.....	F-5
40406	Substance Abuse Services.....	F-16

NON-COUNTY ORGANIZATIONS

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	San Joaquin Partnership.....	A-51
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	Center for Positive Prevention Alternatives - ASVP	G-9
	Child Abuse Prevention Council	G-9
	County Office of Education – Child Care/Children Services Coordinator	G-9
	Women’s Center - DAWN/Sexual Assault	G-9
	Women’s Center – Project STEP	G-9
	Superior Court – Family Violence Court	G-9
	San Joaquin County Historical Society	I-4

Tentative Board Policy Guidance

PUBLIC COMMENT

Persons wishing to address the Board may complete the Public Comment Form which is located in the tray on the back wall of Chambers or which may be obtained from the Clerk of the Board Office, Room 701. **Please no personal attacks.**

**RECESSED TO THURSDAY, JUNE 23, 2005 AT 9:00 A.M. FOR CONTINUATION OF
THE 2005/06 COUNTY & SPECIAL DISTRICTS FINAL BUDGET HEARING**

Note: If you need disability-related modification or accommodation in order to participate in this meeting, please contact the Clerk of the Board of Supervisors at (209) 468-2350 at least 48 hours prior to the start of the meeting. Government Code Section 54954.2(a).